

Vaccine Program	Vaccine Name	FY1819 Actual
Infant and Early Childhood	EOV00002: DTaP-IPV-Hib	705,246
	EOV00006: MMR	1,162,896
	EOV00008: Meningococcal C	1,386,140
	EOV00015: Pneumo-C-13	8,972,332
	EOV00025: Hep B Ped	96,015
	EOV00028: Varicella	2,454,974
	EOV00032: DTaP-IPV-Hib-HB	4,040,700
	EOV00036: Rotavirus	954,386
	EOV00038: MMRV	2,848,979
	EOV00041: Tdap-IPV	942,023
Infant and Early Childhood Total		23,563,692
Other	EOV00004: Polio vaccine	324,743
	EOV00005: Diphtheria Antitoxin	2,169
	EOV00007: Tetanus Diphtheria	1,919,603
	EOV00009: Hep A Ped	205,114
	EOV00012: Botulism Antitoxin	34,797
	EOV00020: Haemophilus influenza b	52,616
	EOV00023: Tetanus Immune Globulin	99,244
	EOV00027: Hep B Dialysis	435,918
	EOV00029: Hep A Adult	199,479
	EOV00040: Meningococcal B	5,912
Other Total		3,279,594
School Based	EOV00013: Meningococcal - C - ACYW-135	1,070,006
	EOV00019: TdaP	765,536
	EOV00026: Hep B Adult	495,566
	EOV00033: HPV Gardasil	6,570,894
School Based Total		8,902,001
Seasonal	EOV00014: Pneumo-P-23	1,330,914
	EOV00016: Rabies Immune Globulin	240,195
	EOV00017: Rabies	232,218
	EOV00021: Influenza	9,743,638
Seasonal Total		11,546,964
Grand Total		47,292,251

Vaccine and Drug Reprt as at P08-20

Description	Cost Centre	Project	P8 YTD Actual
School-based Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00013: Meningococcal - C - ACYW-135	312,963
School-based Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00019: Tdap	363,657
School-based Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00026: Hep B Adult	427,097
School-based Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00033: HPV Gardasil	5,285,605
School-based Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00037: HPV Cervarix	-
School-based Programs			6,389,323
Infant and Early Childhood Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00001: DTaP-IPV	-
Infant and Early Childhood Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00002: DTaP-IPV-Hib	445,677
Infant and Early Childhood Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00006: MMR	700,120
Infant and Early Childhood Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00008: Meningococcal C	888,020
Infant and Early Childhood Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00015: Pneumo-C-13	5,354,355
Infant and Early Childhood Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00025: Hep B Ped	95,726
Infant and Early Childhood Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00028: Varicella	1,778,901
Infant and Early Childhood Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00032: DTaP-IPV-Hib-HB	2,631,953
Infant and Early Childhood Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00036: Rotavirus	665,730
Infant and Early Childhood Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00038: MMRV	2,168,011
Infant and Early Childhood Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00041: Tdap-IPV	685,599
Infant and Early Childhood Programs			15,414,091
Vaccines with high seasonality	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00014: Pneumo-P-23	1,461,553
Vaccines with high seasonality	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00016: Rabies Immune Globulin	513,583
Vaccines with high seasonality	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00017: Rabies	536,015
Vaccines with high seasonality	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00021: Influenza	9,898,433
Vaccines with high seasonality			12,409,584
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00004: Polio vaccine	281,155
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00005: Diphtheria Antitoxin	-
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00007: Tetanus Diphtheria	1,444,607
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00009: Hep A Ped	147,872
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00012: Botulism Antitoxin	5,799
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00018: Td-IPV	-
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00020: Haemophilus influenza b	41,337
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00023: Tetanus Immune Globulin	66,802
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00027: Hep B Dialysis	83,237
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00029: Hep A Adult	138,477
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00039: Meningococcal - P - ACYW-135	-
Other Programs	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00040: Meningococcal B	2,366
Other Programs			2,211,652
Vaccines Total			36,424,649
Returnable Vaccine Credit	75594020: ComSS - Operations Biologicals~BCCDC Site	no project	(231,017)
Cash rebate IPV/PDS	75594020: ComSS - Operations Biologicals~BCCDC Site	no project	(1,852)
Cash rebate IPV/PDS	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00015: Pneumo-C-13	(343,000)
Cash rebate IPV/PDS	75594020: ComSS - Operations Biologicals~BCCDC Site	EOV00021: Influenza	(247,050)
		Rebate Total	(822,919)
Net Vaccines - Biologicals			35,601,730

Project Code	Trade Name
EOV00002	DTap-IPV-Hib PEDIACEL
EOV00004	IPV IMOVAX POLIO
EOV00005	Diphtheria Antitoxin B.P.
EOV00006	MMR PRIORIX
EOV00007	Td Td Adsorbed
EOV00008	Men-C-C NEISVAC-C
EOV00009	Hep A HAVRIX Ped.
EOV00009	Hep A VAQTA Ped
EOV00011	Immune Globulin GAMASTAN
EOV00012	Botulism Antitoxin Heptavalent (A B C D E F G)
EOV00013	Men-C-ACYW-135 MENACTRA
EOV00013	Men-C-ACYW-135 MENVEO
EOV00013	Men-C-ACYW-135 NIMENRIX
EOV00014	Pneu-P-23 PNEUMOVAX
EOV00015	Pneu-C-13 PREVNAR 13
EOV00016	Rabies immune globulin IMOGAM
EOV00017	Rabies IMOVAX RABIES
EOV00017	Rabies RABAVERT
EOV00019	Tdap BOOSTRIX
EOV00020	Hib ACT-HIB
EOV00020	Hib Hiberix
EOV00021	Influenza LAIV-Q FluMist
EOV00021	Influenza QIV FLUZONE
EOV00021	Influenza TIV AGRIFLU
EOV00021	Influenza TIV FLUVIRAL
EOV00021	Influenza TIV INFLUVAC
EOV00023	Tetanus immune globulin HYPERTET
EOV00025	Hep B ENGERIX Ped
EOV00025	Hep B RECOMBIVAX Ped
EOV00026	Hep B ENGERIX Adult
EOV00027	Hep B Dialysis RECOMBIVAX
EOV00028	Varicella VARILRIX
EOV00029	Hep A HAVRIX Adult
EOV00032	DTaP-HB-IPV-Hib INFANRIX hexa
EOV00033	HPV-9 GARDASIL
EOV00036	Rotavirus Rotarix
EOV00036	Rotavirus RotaTeq
EOV00038	MMRV Priorix-Tetra
EOV00038	MMRV PROQUAD
EOV00040	Men-B Bexsero
EOV00041	Tdap-IPV BOOSTRIX-POLIO